NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2023-2024
CITY OF EDEN, IDAHO

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF EDEN, IDAHO WILL HOLD A PUBLIC HEARING FOR CONSIDERATION OF THE PROPOSED BUDGET FOR THE FISCAL PERIOD OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024. ALL PURSUANT TO THE PROVISIONS OF SECTION 50-1002, SAID HEARING TO BE HELD AT FIRST SEGREGATION FIRE DISTRICT EDEN, IDAHO AT 7:00 P.M. ON AUGUST 14, 2023. AT SAID HEARING ALL INTERESTED PERSONS MAY APPEAR AND SHOW CAUSE, IF ANY THEY HAVE, WHY SAID PROPOSED BUDGET SHOULD NOT BE ADOPTED.

PROPOSED EXPENDITURES AND REVENUES

THE FOLLOWING IS AN ESTIMATE SET FORTH IN SAID PROPOSED BUDGET OF THE TOTAL PROPOSED EXPENDITURES AND ACCRUING INDEBTEDNESS OF THE CITY OF EDEN, IDAHO FOR THE FISCAL PERIOD OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024.

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| GENERAL FUND: | | |
| General and Administrative | 124,500.00 | |
| Irrigation | 9,000.00 | |
| Liability Insurance | 4,000.00 | |
| Parks and Streets | 75,000.00 | |
| Contingency | 11,500.00 | |
| Total General Fund | | 224,000.00 |
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| WATER FUND | 46,500.00 | |
| SEWER FUND | 42,000.00 | |
| Total Water & Sewer | | 88,500.00 |
| Total Proposed Expenditures | | 312,500.00 |
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| GENERAL FUND: | | |
| Tax Levies | 60,000.00 | |
| Licenses and Permits | 2,500.00 | |
| Intergovernmental | 100,000.00 | |
| Charges for services | 23,500.00 | |
| Interest & Miscellaneous | 7,000.00 | |
| Total General Fund | | 193,000.00 |
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| WATER FUND | 45,200.00 | |
| SEWER FUND | 33,000.00 | |
| CASH CARRYOVER | 41,300.00 | |
| Total Water, Sewer, Cash Carryover | | 119,500.00 |
| Total Estimated Revenue | | 312,500.00 |

I, SHARON WAY, CITY CLERK OF THE CITY OF EDEN, IDAHO, DO HEREBY CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT STATEMENT OF THE PROPOSED EXPENDITURES AND REVENUES FOR THE FISCAL YEAR 2023-2024, ALL OF WHICH HAVE BEEN TENTATIVELY APPROVED AND ENTERED AT LENGTH IN THE JOURNAL OF PROCEEDINGS. CITIZENS ARE INVITED TO ATTEND THE BUDGET HEARING ON AUGUST 14, 2023, AT 7:00 P.M., AND HAVE THE RIGHT TO PROVIDE WRITTEN OR ORAL COMMENTS CONCERNING THE ENTIRE CITY BUDGET, AND THAT A COPY OF THE PROPOSED CITY BUDGET IS AVAILABLE AT CITY HALL FOR INSPECTION DURING REGULAR OFFICE HOURS.

DATED THE 10th DAY OF JULY, 2023.



SEAL